

Logged. See

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

29 JUN 2009

Section 1: Budget Proposal

1. Name of Ward

CASTLE

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

Wall discomfort to act as deterrent to drunken gatherings in car park in Lillie House, Conduit Street/London Road, Leicester

3. Name of group or person making the proposal

Jordan Developments (UK) Ltd

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We own a car park at the rear of Lillie House, Conduit St/London Road, Leicester and rent out the spaces for use by commercial employees working in the buildings in the vicinity. Users need to access their car spaces day and night, 7 days a week.

The car park boundary which adjoins land from the drop in centre is a brick wall which is used as a seating and meeting area by unknown persons who visit the centre.

They congregate to sit on the wall, and get drunk, leaving behind bottles and cans and other unsavoury detritus which could be considered dangerous to health and safety and which has to be cleared up regularly at considerable personal cost to myself.

Their presence is intimidating to the users of the car park, who feel threatened and uncomfortable in going about their daily lawful business.

The money will be spent in using coping bricks to make the top of the wall impossible to sit on and therefore make the site unattractive to those who want to pass the day in a drunken and dirty manner.

The car park will then be able to be used without fear and the unwelcome bystanders will no longer be a cause for concern to health and safety.

We have been in discussion with Patrick Kitterick and Sargeant Johal since 2008, discussing ways to resolve the following problem and have discarded alternative solutions including security spikes (can't be attached to wall below 2.1m), high galvanised steel fencing (too expensive), railings and posts (too expensive).

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?

Y

Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Removal and replacement of top course of bricks		1280

On boundary wall at rear of Lillie House		
Total		1280

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

The Police

10. Who proposed the project? Please provide contact details.

Name of contact person	Mr Robert Jordan
Your position in organisation or group	Director and Landlord
Name of organisation or group	Jordan Developments (UK) Ltd

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Lee Pickering
Your position in organisation or group	

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MR ROBERT JORDAN
Signature	<i>R. A. Jordan</i>
Date	JUNE 29 TH 2009

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827